

Letchworth Budget 2011/12

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>
<u>Capital Visioning</u>	£6,601	£0	£0	£0	£6,601
<u>Memorandum of Understanding</u>	£20,510	£20,510	£13,765	£6,745	£0
<u>Discretionary Grants</u>	£29,149	£7,547	£1,780	£5,767	£21,602
<b>Total</b>	<b>£56,260</b>	<b>£20,510</b>	<b>£13,765</b>	<b>£12,512</b>	<b>£35,750</b>